

ADDENDUM A

G&I - Office Block				
Handover week				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	7	R	210,00
A3	10	3	R	30,00
A4	5	10	R	50,00
Total per Set			R	290,00
Sets:		3	R	870,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13	30	R	390,50
		Sub total	R	481,50
Grand Total - Handover week			R	1 351,50

On-going changes (Fortnightly)				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	3	R	90,00
A3	10	1	R	10,00
A4	5	5	R	25,00
Total per Set			R	125,00
Total Sets:		3	R	375,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13	30	R	390,50
Sub total			R	481,50
	Grand Total		R	856,50

Estimated Printing Summary:	
Weeks a year	52
Weeks in 3 months	13

Estimated weekly forecast:			
Week 1	1	R	3 574,50
Week 3	3	R	2 419,50
Week 5	5	R	2 419,50
Week 7	7	R	2 419,50
Week 9	9	R	2 419,50
Week 11	11	R	2 419,50
Week 13	13	R	2 419,50
	Grand Total	R	18 091,50

Monthly Invoice for Prints	R	6 030,50
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G&I - HR Offices				
Handover week				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	3	R	90,00
A3	10	0	R	-
A4	5	15	R	75,00
Total per Set			R	165,00
Sets:		3	R	495,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13,0167	30	R	390,50
		Sub total	R	481,50
Grand Total - Handover week			R	976,50

On-going changes (Fortnightly)				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	2	R	60,00
A3	10	0	R	-
A4	5	5	R	25,00
Total per Set			R	85,00
Total Sets:		3	R	255,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13	30	R	390,50
Sub total			R	481,50
	Grand Total		R	736,50

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Handover week				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	6	R	180,00
A3	10	0	R	-
A4	5	15	R	75,00
Total per Set			R	255,00
Sets:		3	R	765,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13,0167	30	R	390,50
		Sub total	R	481,50
Grand Total - Handover week			R	1 246,50

On-going changes (Fortnightly)				
Printing Breakdown:				
Description	rate	qty	Est. Build cost	
A1	30	3	R	90,00
A3	10	0	R	-
A4	5	5	R	25,00
Total per Set			R	115,00
Total Sets:		3	R	345,00

Collection of prints:				
Travel	6,5	14	R	91,00
Collection time	13,0	30	R	390,50
Sub total			R	481,50
	Grand Total		R	826,50