

ADDENDUM 02



Contract: Makepeace - Portion 1

27-May-20

Bill Description	Unit	Quantity	Rate	Total
Bill No.1 - Demolitions & Alterations				
1 Demolish existing 190mm block wall	m2	67	R 118,00	R 7 906,00
2 Strip side cladding including cladding rails etc and remove from site	m2	63	R 141,60	R 8 920,80
3 Remove existing sliding doors si 6000 x 4950	no.	2	R 531,00	R 1 062,00
4 Demolish existing blockwork and form opening si 4091 x 2200	no.	1	R 4 979,60	R 4 979,60
5 Demolish existing blockwork and form opening si 1200 x 1900	no.	2	R 2 159,40	R 4 318,80
6 Demolish existing blockwork and form opening si 350 x 900	no.	3	R 802,40	R 2 407,20
7 Scabble existing concrete floor to receive new screeds	m2	174	R 70,80	R 12 319,20
8 Saw cut existing concrete surface bed	m	49	R 35,40	R 1 734,60
9 Demolish concrete	m3	5	R 1 652,00	R 8 260,00
10 Excavate in sub base material for bases	m3	10	R 177,00	R 1 770,00
				R 53 678,20

Bill No.2 - Concrete, Formwork & Reinforcement (Provisional)	Unit	Quantity	Rate	Total
1 Form entrance step & ramp	m2	11	R 2 850,36	R 31 353,99
2 25/19MPa Concrete in drainage channel slabs	m3	6	R 1 830,32	R 10 981,93
3 25/19MPa Mass concrete in bases	m3	7	R 1 633,85	R 11 436,96
4 25/19MPa Mass concrete in cavities	m3	2	R 1 834,30	R 3 668,60
5 30/19MPa Concrete in surface bed (making good base excavations)	m3	2	R 1 905,52	R 3 811,05
6 30/19MPa Concrete in surface bed (making good surface bed at ramp)	m3	1	R 1 905,52	R 1 905,52
Finishing Top Surface of Concrete:				
7 Strike off & cure surface bed	m2	39	R 70,80	R 2 761,20
8 Strike off & finish drainage slabs	m2	54	R 53,10	R 2 867,40
Formwork				
9 Permanent formwork to soffit of drainage channel	m2	54	R 236,00	R 12 744,00
Reinforcement:				
10 193 Mesh in drainage slab	m2	54	R 54,28	R 2 931,12
11 Reinforcing to foundations & bases	T	0,66	R 12 285,00	R 8 108,10
12 Reinforcing y16 dowels expoxied into existing concrete and cast into new ground beam	no	6	R 253,70	R 1 522,20
				R 94 092,07

Bill No.3 - Masonry	Unit	Quantity	Rate	Total
Brickwork in Cement Bricks in Class 2 Mortar in superstructure:				
1 220mm Brick wall incl. ties	m2	101	R 593,47	R 59 940,39
2 220mm Brick wall in drainage channel	m2	44	R 593,47	R 26 112,64
3 Extra over for pointing and jointing, drainage channel	m2	22	R 70,80	R 1 557,60
4 190mm Block wall in raising height of existing	m2	64	R 429,33	R 27 477,20
5 220mm Brick wall as dividing wall 3000mm high (Drywall firewall above e/m)	m2	60	R 593,47	R 35 608,15
6 270mm Brick wall in foundations 500mm high (Surface bed underpinning)	m2	19	R 593,47	
Brickwork Sundries in superstructure:				
7 Build cavity solid at reveals	m	33	R 38,05	R 1 255,75
8 Ditto for two courses over windows and doors	m	14	R 38,05	R 532,74
9 Ditto for two courses under eills incl. BOE cill	m	14	R 38,05	R 532,74
10 Galvanised brick reinforcement 150mm	m	400	R 2,98	R 1 193,76
11 Concrete lintol 108mm	m	26	R 75,39	R 1 960,15
12 Concrete lintol 146mm	m	26	R 85,57	R 2 224,91
				R 158 396,04

Bill No.4 - Waterproofing	Unit	Quantity	Rate	Total
Dampproofing of walls & floors:				
1 225 Brikrip DPC laid on walls, under eills etc.	Roll	4	R 138,70	R 554,79
				R 554,79

Bill No.5 - Plastering		Unit	Quantity	Rate	Total
Floor Screeds					
1	40mm Cement mortar screed	m2	176	R 128,25	R 22 571,83
2	Saw cut screeds including reaming of joints	m2	150	R 76,70	R 11 505,00
3	6mm joint sealing	m2	150	R 74,34	R 11 151,00
Internal Cement Plaster					
4	1:5 Plaster to walls	m2	374	R 78,07	R 29 197,73
5	1:5 Plaster to reveals not exceeding 300mm wide	m	120	R 48,59	R 5 831,09
External Cement Plaster					
6	1:4 Plaster to walls	m2	64	R 82,29	R 5 266,80
7	1:4 Plaster to reveals	m	114	R 48,59	R 5 539,53
					R 91 062,97

Bill No.6 - Doors and Windows		Unit	Quantity	Rate	Total
Timber Doors & Frames:					
1	Type D3	No	6	R 2 678,60	R 16 071,60
2	Type D4	No	1	R 3 460,94	R 3 460,94
3	Type D5	No	2	R 2 678,60	R 5 357,20
4	Type D6	No	1	R 6 361,38	R 6 361,38
5	Type D7	No	1	R 2 985,40	R 2 985,40
Aluminium Doors:					
6	Type D1	No	1	R 17 713,50	R 17 713,50
7	Type D2	No	1	R 12 747,00	R 12 747,00
8	Type D8	No	1	R 12 211,50	R 12 211,50
9	Type D9	No	2	R 5 187,00	R 10 374,00
10	Type D10	No	1	R 12 736,50	R 12 736,50
11	Type D11	No	3	R 7 318,50	R 21 955,50
12	Type D12	No	3	R 7 318,50	R 21 955,50
Aluminium Windows:					
13	Type W1	No	6	R 2 688,00	R 16 128,00
14	Type W2	No	2	R 1 302,00	R 2 604,00
15	Type W3	No	4	R 2 226,00	R 8 904,00
16	Type W4	No	5	R 2 226,00	R 11 130,00
17	Type W5	No	3	R 1 302,00	R 3 906,00
18	Allow for profit, attendance and cleaning	%	10,00%	R 15 236,55	R 15 236,55
Roller Shutter Doors:					
19	6000 x 5000mm Galvanised steel roller shutter door	No	4	R 50 172,65	R 200 690,62
20	Provisional- Galvanized sub frame for roller shutter door	Sum	1	R 80 000,00	R 80 000,00
Ironmongery					
21	Ironmongery as per Geze schedule	sum	1	R 31 354,88	R 31 354,88
Fire Dampers					
22	Fire as per Trox (Free issue, handling and installation only)	no	5	R 94,40	R 472,00
					R 514 356,06

Bill No.7 - Sundry Joinery		Unit	Quantity	Rate	Total
Skirtings:					
1	Aluminium skirtings	m	56	R 88,50	R 4 956,00
Shade Panel:					
2	38 x 50 SAP sub frame including 9mm Fibre cement as cladding (Detail 1)	m	15	R 448,40	R 6 726,00
Mezzanine Floor					
3	22mm Shutterboard	m2	191	R 227,83	R 43 516,37
4	Sundries - bolts, nuts etc	Item	1	R 10 266,00	R 10 266,00
5	Jointex in nw below shutterboard on steel beams	m	470	R 46,02	R 21 629,40
Suspended Ceilings & Drywalling					
6	Suspended and flush plastered ceilings	sum	1	R 74 284,26	R 74 284,26
7	Drywalling	sum	1	R 59 682,59	R 59 682,59
8	Firewalls in office	sum	1	R 246 804,00	R 246 804,00
9	Firewall above brick wall	m2	120	R 1 028,57	R 123 428,34
10	Sisalation FR430	m2	180	R 60,17	R 10 829,70
11	Isotherm blanket 135mm thick	m2	180	R 94,90	R 17 081,21
BIC/Kitchen units					
12	Kitchen	sum	1	R 47 082,00	R 47 082,00
13	Unisex Loo	sum	1	R 11 210,00	R 11 210,00
14	Reception	sum	1	R 20 650,00	R 20 650,00
					R 698 145,86

Bill No.8 - Tiling				
	Unit	Quantity	Rate	Total
<u>Floor Tiling:</u>				
1 Ceramic floor tiling to shutterboard (PC R150/m2 excl VAT)	m2	17	R 413,24	R 7 025,01
2 Ceramic non slip floor tiling to entrance step & ramp (PC R150/m2 excl VAT)	m2	10	R 441,91	R 4 419,10
<u>Wall Tiling:</u>				
3 Ceramic wall tiling as splashbacks (PC R150/m2 excl VAT)	m2	11	R 441,91	R 4 861,01
				<u>R 16 305,12</u>

Bill No.9 - Floor & Wall Coverings				
	Unit	Quantity	Rate	Total
<u>Wall Coverings</u>				
1 Hulamond to external facade (Algora Joinery)	m2	97	R 2 543,81	R 246 749,96
<u>Floor Coverings</u>				
2 Sealer to powerfloated screed	m2	176	R 41,30	R 7 268,80
3 Supply and lay carpets - Belgotex Diagonals "Midnight" commercial tiles	m2	210	R 257,25	R 54 022,50
4 Supply and lay carpets to treads and risers of stairs - Belgotex Diagonals "Midnight" commercial tiles, including double nylon nosings	sum	1	R 7 350,00	R 7 350,00
				<u>R 315 391,26</u>

Bill No.10 General				
	Unit	Quantity	Rate	Total
<u>Balustrading</u>				
1 Internal staircase balustrade	Item	1	R 4 200,00	R 4 200,00
<u>Metelwork</u>				
2 Mezzanine Floor Sub Structure	sum	1	R 247 275,00	R 247 275,00
3 Fire wall columns	sum	1	R 79 275,00	R 79 275,00
4 Steel Stairs, boxed with timber - carpet covering o/m	Item	1	R 51 450,00	R 51 450,00
5 Drainage slab inspection manholes covers and frames	no	3	R 3 150,00	R 9 450,00
<u>Painting</u>				
6 Internal painting to walls (prep and prime and 2 coats white)	m2	1189	R 88,50	R 105 226,50
7 Internal painting to ceilings (prep and prime and 2 coats white)	m2	166	R 76,70	R 12 732,20
8 Paint to doors	m2	48	R 129,80	R 6 230,40
9 Paint to doorframes	m2	21	R 295,00	R 6 195,00
10 Internal painting to Fire drywall (prep and prime and 2 coats white)	m2	300	R 88,50	R 26 550,00
<u>Plumbing</u>				
11 Plumbing as per drawings and sanitary schedule	Item	1	R 86 239,73	R 86 239,73
<u>Electrical</u>				
12 Electrical as per drawings and lighting schedule	Item	1	R 286 924,05	R 286 924,05
				<u>R 923 747,88</u>

Summary				
1 Bill No.1 - Demolitions & Alterations				R 53 678,20
2 Bill No.2 - Concrete, Formwork & Reinforcement				R 94 092,07
3 Bill No.3 - Masonry				R 158 396,04
4 Bill No.4 - Waterproofing				R 554,79
5 Bill No.5 - Plastering				R 91 062,97
6 Bill No.6 - Doors & Windows				R 514 356,06
7 Bill No.7 - Sundry Joinery				R 698 145,86
8 Bill No.8 - Tiling				R 16 305,12
9 Bill No.9 - Floor & Wall Coverings				R 315 391,26
10 Bill No.10 - General				R 923 747,88
Total Contract Value Excl VAT				<u>R 2 865 730,26</u>
Add: Contingency				R 0,00
Total				<u>R 2 865 730,26</u>
Add VAT				R 401 202,24
Total Contract Value including VAT				<u>R 3 266 932,50</u>
Rate per m2 (building area- 360m2)				<u>R 7 960,38</u>

Contract: Makepeace - Portion 2

27-May-20

Bill Description

Bill No.1 - Demolitions & Alterations

	Unit	Quantity	Rate	Total
1 Strip existing sanitaryware and make safe	Item	1	R 5 310,00	R 5 310,00
2 Demolish existing concrete shower base & cart away	Item	1	R 1 416,00	R 1 416,00
3 Demolish 110mm brickwork & cart away	m2	102	R 59,00	R 6 018,00
4 Hack off existing floor tiles & cart away	m2	164	R 33,04	R 5 418,56
5 Hack off existing wall tiles and cart away	m2	64	R 33,04	R 2 114,56
6 Remove existing steel windows & cart away	Item	1	R 3 540,00	R 3 540,00
7 Demolish 270 brickwork & form opening si 900 x 480	no.	2	R 895,62	R 1 791,24
8 Demolish 270 brickwork & form opening si 900 x 530	no.	4	R 895,62	R 3 582,48
9 Demolish 270 brickwork & form opening si 1210 x 1200	no.	1	R 1 616,60	R 1 616,60
10 Demolish 270 brickwork & form opening si 1210 x 980	no.	3	R 1 467,92	R 4 403,76
11 Demolish 270 brickwork & form opening si 1210 x 1960	no.	1	R 2 159,40	R 2 159,40
12 Demolish 270 brickwork & form opening si 1800 x 2200	no.	1	R 2 090,96	R 2 090,96
13 Demolish 270 brickwork & form opening si 1000 x 2200	no.	7	R 1 602,44	R 11 217,08
14 Demolish 270 brickwork & form opening si 1210 x 1948	no.	4	R 2 159,40	R 8 637,60
15 Demolish 270 brickwork & form opening si 1200 x 1200	no.	1	R 1 616,60	R 1 616,60
16 Demolish 270 brickwork & form opening si 1000 x 1000	no.	3	R 1 333,40	R 4 000,20
				<u>R 64 933,04</u>

Bill No.2 - Concrete, Formwork & Reinforcement (Provisional)

Unreinforced / Reinforced Concrete:

	Unit	Quantity	Rate	Total
1 Form entrance step & ramp	m2	4	R 2 850,36	R 11 401,45
				<u>R 11 401,45</u>

Bill No.3 - Masonry

Brickwork In Clay Bricks In Class 2 Mortar In superstructure:

	Unit	Quantity	Rate	Total
1 220mm Brick wall incl. ties	m2	24	R 593,47	R 14 243,26
2 110mm Brick wall	m2	38	R 296,73	R 11 275,91
<u>Brickwork Sundries In superstructure:</u>				
3 Build cavity solid at reveals	m	92	R 38,05	R 3 500,88
4 Ditto for two courses over windows and doors	m	23	R 38,05	R 875,22
5 Ditto for two courses under cills incl. BOE cill	m	23	R 38,05	R 875,22
6 Galvanised brick reinforcement 150mm	m	78	R 2,98	R 232,76
7 Concrete lintol 108mm	m	49	R 75,39	R 3 694,12
8 Concrete lintol 146mm	m	49	R 85,57	R 4 193,11
				<u>R 38 890,51</u>

Bill No.4 - Waterproofing

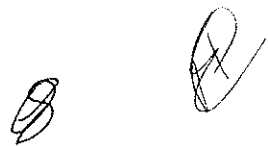
Dampproofing of walls & floors:

	Unit	Quantity	Rate	Total
1 225 Brikrip DPC laid on walls, under cills etc.	Roll	1	R 138,70	R 138,70
				<u>R 138,70</u>

Bill No.5 - Plastering

Internal Cement Plaster

	Unit	Quantity	Rate	Total
1 1:5 Plaster to walls	m2	554	R 78,07	R 43 250,12
2 1:5 Plaster to reveals not exceeding 300mm wide	m	60	R 40,63	R 2 437,56
3 1:5 Plaster in patching & making good	m2	50	R 78,07	R 3 903,44
<u>External Cement Plaster</u>				
4 1:5 Plaster to walls	m2	340	R 78,07	R 26 543,39
5 1:4 Plaster to reveals	m	45	R 41,10	R 1 849,56
				<u>R 77 984,06</u>



Bill No.6 - Doors and Windows				
	Unit	Quantity	Rate	Total
Timber Doors & Frames:				
1 Type D6 - Fire Door	No	1	R 2 133,60	R 2 133,60
2 Type D7 - Fire Door	No	6	R 2 133,60	R 12 801,60
3 Type D8	No	1	R 2 421,30	R 2 421,30
4 Type D9 - Fire Door	No	1	R 2 421,30	R 2 421,30
5 Type D10 - Fire Door	No	1	R 2 421,30	R 2 421,30
6 Type D11 - Fire Door	No	1	R 2 889,60	R 2 889,60
7 Type D12	No	1	R 2 889,60	R 2 889,60
8 Type D13	No	1	R 2 889,60	R 2 889,60
9 Type D14	No	1	R 2 681,70	R 2 681,70
10 Type D15	No	1	R 2 681,70	R 2 681,70
11 Type D16	No	3	R 2 681,70	R 8 045,10
Aluminium Doors:				
12 Type D17	No	1	R 9 723,00	R 9 723,00
Aluminium Windows:				
13 Type W2	No	4	R 2 572,50	R 10 290,00
14 Type W2p102	No	2	R 1 349,25	R 2 698,50
15 Type W3	No	5	R 2 457,00	R 12 285,00
16 Type W3p102	No	1	R 2 572,50	R 2 572,50
17 Type W5	No	3	R 1 470,00	R 4 410,00
18 Type W6	No	4	R 1 039,50	R 4 158,00
19 Type W6p102	No	4	R 1 039,50	R 4 158,00
20 Type W7	No	3	R 934,50	R 2 803,50
21 Type W7p102	No	2	R 1 349,25	R 2 698,50
22 Type W8	No	1	R 1 837,50	R 1 837,50
23 Type W8p102	No	2	R 1 039,50	R 2 079,00
24 Type W10	No	1	R 2 436,00	R 2 436,00
25 Allow for profit, attendance and cleaning	%	10,00%	R 6 214,95	R 6 214,95
Ironmongery				
26 Ironmongery as per Geze schedule	sum	1	R 42 756,65	R 42 756,65
Fire Dampers				
27 Fire as per Trox (Free issue, handling and installation only)	no	4	R 94,40	R 377,60
				R 155 775,10

Bill No.7 - Sundry Joinery				
	Unit	Quantity	Rate	Total
Suspended Ceilings & Drywalling				
1 Suspended and flush plastered ceilings	sum	1	R 25 522,52	R 25 522,52
2 Sisalation FR430	m2	81	R 60,17	R 4 873,37
3 Isotherm blanket 135mm thick	m2	81	R 94,90	R 7 686,54
4 Aluminium skirtings	m	205	R 88,50	R 18 142,50
BIC/Kitchen units				
5 Canteen	sum	1	R 14 042,00	R 14 042,00
				R 70 266,93

Bill No.8 - Tiling				
	Unit	Quantity	Rate	Total
Floor Tiling:				
1 Ceramic floor tiling (PC R150/m2 excl VAT)	m2	175	R 359,31	R 62 879,25
2 Ceramic non slip floor tiling to entrance step & ramp (PC R150/m2 excl VAT)	m2	5	R 441,91	R 2 209,55
Wall Tiling:				
3 Ceramic wall tiling as splashbacks (PC R150/m2 excl VAT)	m2	6	R 441,91	R 2 651,46
				R 67 740,26

Bill No.9 - General				
	Unit	Quantity	Rate	Total
Painting				
1 Internal painting to walls (prep and prime and 2 coats white)	m2	956	R 88,50	R 84 606,00
2 Internal painting to ceilings (prep and prime and 2 coats white)	m2	91	R 76,70	R 6 979,70
3 Paint to doors	m2	57	R 129,80	R 7 398,60
4 Paint to doorframes	m2	24	R 295,00	R 7 080,00
Plumbing				
5 Plumbing as per drawings and sanitary schedule	Item	1	R 139 064,23	R 139 064,23
Electrical				
6 Electrical as per drawings and lighting schedule	Item	1	R 207 853,80	R 207 853,80
				R 452 982,33

Contract: Makepeace - Portion 3

27-May-20

Bill Description

Bill No.1 - Demolitions & Alterations

Unit	Quantity	Rate	Total
Item	1	R 5 310,00	R 5 310,00
Item	1	R 1 416,00	R 1 416,00
m2	24	R 59,00	R 1 416,00
m2	8	R 118,00	R 944,00
m2	292	R 33,04	R 9 647,68
m2	292	R 35,40	R 10 336,80
m2	112	R 33,04	R 3 700,48
Item	1	R 6 608,00	R 6 608,00
m2	5	R 895,62	R 4 478,10
m2	1	R 895,62	R 895,62
m2	2	R 1 438,60	R 2 879,20
m2	6	R 1 467,92	R 8 807,52
m2	1	R 2 417,62	R 2 417,62
m2	2	R 2 444,86	R 4 889,72
m2	1	R 1 298,00	R 1 298,00
m2	4	R 1 869,86	R 7 479,44
m2	1	R 1 163,54	R 1 163,54
m2	1	R 1 777,08	R 1 777,08
m2	6	R 1 536,36	R 9 218,16
m2	1	R 2 184,18	R 2 184,18
m2	1	R 2 052,02	R 2 052,02
m2	1	R 3 701,66	R 3 701,66
m2	1	R 2 311,62	R 2 311,62
m2	1	R 2 478,00	R 2 478,00
m2	5	R 1 626,56	R 8 132,80
m2	1	R 2 376,52	R 2 376,52
m2	27	R 236,00	R 6 372,00
m	13	R 184,70	R 2 401,10
m2	44	R 118,00	R 5 192,00

R 124 484,10

Bill No.2 - Earthworks (Provisional)

Unit	Quantity	Rate	Total
Item	1	R 6 850,00	R 6 850,00
Item	1	R 581,62	R 581,62
m3		R 72,35	R 0,00
m3	24	R 141,60	R 3 398,40
m3	5	R 141,60	R 708,00
m3	9	R 285,00	
m3	13	R 153,40	R 1 994,20
m3	15	R 153,40	R 2 301,00
m3	40	R 340,32	R 13 612,71
m2	94	R 20,69	R 1 944,83

R 33 544,16

Bill No.3 - Concrete, Formwork & Reinforcement (Provisional)

Unit	Quantity	Rate	Total
m3	11	R 1 633,85	R 17 972,37
m3	2	R 1 889,32	R 3 778,64
m3	2	R 1 834,30	R 3 668,60
m3	10	R 1 805,52	R 18 055,23
m3	6	R 1 905,62	R 11 433,74
m2	121	R 47,20	R 5 711,20
m2	94	R 54,28	R 5 102,32
T	0,516	R 12 265,00	R 6 339,06
m2	57	R 253,70	R 14 460,90
m2	27	R 2 850,36	R 76 558,80

R 150 029,35

Bill No.4 - Masonry				
	Unit	Quantity	Rate	Total
<u>Brickwork in Clay Bricks in Class 2 Mortar in foundations (Provisional):</u>				
1 270mm Brick wall	m2	30	R 593,47	R 17 804,08
2 110mm Brick wall	m2	8	R 296,73	R 2 373,88
<u>Brickwork in Clay Bricks in Class 2 Mortar in superstructure:</u>				
3 110mm Brick wall	m2	36	R 296,73	R 10 682,45
4 270mm Brick wall	m2	123	R 593,47	R 72 990,71
5 270mm Brick wall in parapet wall	m2	20	R 593,47	R 11 869,38
6 220mm Brick wall in yard wall	m2	14	R 593,47	R 8 308,57
7 Extra over for concrete rockface facebrick panels	m2	15	R 341,96	R 5 129,46
8 110mm Brick wall build off existing floor slab	m2	117	R 296,73	R 34 717,95
9 110mm Brick wall in beam filling	m2	15	R 358,09	R 5 371,42
<u>Brickwork Sundries in foundations (Provisional):</u>				
10 Triangular cement mortar fillet to cavity of wall	m	37	R 3,62	R 134,03
11 Galvanised brick reinforcement to walls	m	1164	R 2,98	R 3 473,85
12 340mm Brick DPC and laid on walls	Roll	2	R 190,31	R 380,62
13 225mm Brick DPC and laid on walls	Roll	1	R 138,70	R 138,70
14 110mm Brick DPC and laid on walls	Roll	2	R 66,32	R 132,64
<u>Brickwork Sundries in superstructure:</u>				
15 Build cavity solid at reveals	m	40	R 38,05	R 1 522,12
16 Galvanised brick reinforcement 150mm	m	550	R 2,98	R 1 641,42
17 Concrete lintol 108mm	m	20	R 75,39	R 1 507,80
18 Concrete lintol 146mm	m	10	R 85,57	R 855,74
			R 179 040,81	

Bill No.5 - Waterproofing				
	Unit	Quantity	Rate	Total
<u>Dampproofing of walls & floors:</u>				
1 225 Brick DPC laid on walls, under cills etc.	Roll	2	R 138,70	R 277,39
2 DPM below surface beds	m2	94	R 13,95	R 1 311,07
			R 1 588,47	

Bill No.6 - Roof Construction, Covering etc				
	Unit	Quantity	Rate	Total
1 Allow for roofing to new area	m2	94	R 979,40	R 92 063,60
2 Replace flashings to nearest building façade	sum	1	R 16 380,00	R 16 380,00
3 Isotherm blanket: 135mm thick	m2	94	R 94,90	R 8 920,19
4 Aluminium gutters	m	95	R 110,25	R 10 473,75
5 Downpipes	no	8	R 472,50	R 3 780,00
6 150 x 150 x 150mm White industrial box gutter	m	12	R 281,40	R 3 376,80
			R 134 994,34	

Bill No.7 - Plastering				
	Unit	Quantity	Rate	Total
<u>Floor Screeds</u>				
1 40mm Cement mortar screed to new floors	m2	94	R 128,25	R 12 055,41
2 40mm Cement mortar screed to existing floors	m2	292	R 128,25	R 37 448,71
<u>Internal Cement Plaster</u>				
3 1:5 Plaster to walls	m2	1053	R 79,50	R 83 714,39
4 1:5 Plaster to reveals not exceeding 300mm wide	m	80	R 40,63	R 3 250,08
5 1:5 Plaster in patching & making good	sum	1	R 20 000,00	R 20 000,00
<u>External Cement Plaster</u>				
6 1:5 Plaster to walls	m2	190	R 79,50	R 15 105,16
7 1:4 Plaster to reveals	m	65	R 41,10	R 2 671,58
			R 174 245,33	

Bill No.8 - Doors and Windows				
	Unit	Quantity	Rate	Total
<u>Timber Doors & Frames:</u>				
1 Type D5	No	1	R 1 823,85	R 1 823,85
2 Type D6 - Fire Door	No	1	R 2 814,00	R 2 814,00
3 Type D23	No	2	R 2 383,50	R 4 767,00
4 Type D24	No	4	R 2 383,50	R 9 534,00
5 Type D28 - Fire Door	No	2	R 2 889,60	R 5 779,20
6 Yard gate	No	1	R 6 300,00	R 6 300,00
<u>Aluminium Doors:</u>				
7 Type D1	No	1	R 16 663,50	R 16 663,50
8 Type D2	No	1	R 9 429,00	R 9 429,00
9 Type D3	No	1	R 4 788,00	R 4 788,00
10 Type D4	No	2	R 4 557,00	R 9 114,00
11 Type D19	No	2	R 7 318,50	R 14 637,00
12 Type D20	No	1	R 7 318,50	R 7 318,50
13 Type D21	No	1	R 14 091,00	R 14 091,00
14 Type D22	No	1	R 4 809,00	R 4 809,00
15 Type D25	No	1	R 5 187,00	R 5 187,00
16 Type D26	No	1	R 5 145,00	R 5 145,00
17 Type D27	No	1	R 10 689,00	R 10 689,00
18 Type D29	No	1	R 8 253,00	R 8 253,00
<u>Aluminium Windows:</u>				
19 Type W1	No	1	R 2 688,00	R 2 688,00
20 Type W2	No	2	R 1 302,00	R 2 604,00
21 Type W3	No	8	R 2 226,00	R 17 808,00
22 Type W4	No	2	R 2 226,00	R 4 452,00
23 Type W5	No	3	R 1 302,00	R 3 906,00
24 Type W6	No	5	R 756,00	R 3 780,00
25 Type W7	No	1	R 777,00	R 777,00
26 Type W9	No	2	R 4 557,00	R 9 114,00
27 Type W10	No	3	R 2 436,00	R 7 308,00
28 Allow for profit, attendance and cleaning	%	10,00%	R 16 256,10	R 16 256,10
29 Ironmongery as per Ceze schedule	sum	1	R 28 504,43	R 28 504,43
			R 238 339,58	

Bill No.9 - Sundry Joinery				
<u>Suspended Ceilings & Drivelling</u>				
1 Suspended and finish plastered ceilings	sum	1	R 118 446,26	R 118 446,26
<u>Skirtings:</u>				
2 Aluminium skirtings	m	405	R 85,50	R 35 842,50
<u>BIC/Kitchen units</u>				
10 Kitchen 1	sum	1	R 17 110,00	R 17 110,00
11 Kitchen 2	sum	1	R 23 364,00	R 23 364,00
12 Unitex Loo	sum	1	R 8 968,00	R 8 968,00
13 Female Loo	sum	1	R 8 968,00	R 8 968,00
14 Male Loo	sum	1	R 8 071,20	R 8 071,20
				<u>R 220 769,96</u>

Bill No.10 - Tiling				
<u>Floor Tiling:</u>				
1 Ceramic floor tiling (PC R150/m2 excl VAT)	m2	175	R 358,31	R 62 679,25
2 Ceramic non slip floor tiling to entrance step & ramp (PC R150/m2 excl VAT)	m2	25	R 441,91	R 11 047,75
<u>Wall Tiling:</u>				
3 Ceramic wall tiling as splashbacks (PC R150/m2 excl VAT)	m2	5	R 441,91	R 2 209,55
				<u>R 76 136,55</u>

Bill No.11 - Floor & Wall Coverings				
<u>Wall Coverings</u>				
1 PC Hulsbond to external facade	m2	57	R 1 934,10	R 110 243,70
<u>Floor Coverings</u>				
2 Supply and lay carpets - Belgoteq Diagonals "Midnight" commercial tiles	m2	202	R 267,25	R 51 864,50
				<u>R 162 208,20</u>

Bill No.12 - General				
<u>Painting</u>				
1 Internal painting to walls (prep and prime and 2 coats white)	m2	1053	R 86,50	R 93 150,50
2 External painting to walls (prep and prime and 2 coats white)	m2	340	R 88,50	R 30 090,00
3 Internal painting to ceilings (prep and prime and 2 coats white)	m2	42	R 76,70	R 3 221,40
4 Paint to doors	m2	37	R 129,60	R 4 802,60
5 Paint to doorframes	m2	16	R 295,00	R 4 720,00
6 Pressure clean and paint to existing roof	m2	400	R 76,70	R 30 680,00
<u>Plumbing</u>				
7 Plumbing as per drawings and sanitary schedule	Item	1	R 67 641,55	R 67 641,55
<u>Electrical</u>				
8 Electrical as per drawings and lighting schedule	Item	1	R 302 574,30	R 302 574,30
				<u>R 536 920,35</u>

Summary				
1 Bill No.1 - Demolitions & Alterations				R 124 484,10
2 Bill No.2 - Earthworks				R 33 544,16
3 Bill No.3 - Concrete, Formwork & Reinforcement				R 150 020,35
4 Bill No.4 - Masonry				R 179 040,81
5 Bill No.5 - Waterproofing				R 1 586,47
6 Bill No.6 - Roof Construction, Covering etc.				R 134 994,34
7 Bill No.7 - Plastering				R 174 245,33
8 Bill No.8 - Doors & Windows				R 238 339,58
9 Bill No.9 - Sundry Joinery				R 220 769,96
10 Bill No.10 - Tiling				R 76 136,55
11 Bill No.11 - Floor & Wall Coverings				R 162 208,20
12 Bill No.12 - General				R 536 920,35
Total Contract Value Excl VAT				<u>R 2 032 292,20</u>
Add: Contingency				R 0,00
Total				<u>R 2 032 292,20</u>
Add VAT				R 284 520,91
Total Contract Value Including VAT				<u>R 2 316 813,11</u>
Rate per m2 (building area- 437m2)				<u>R4 650,55</u>

Summary

27-May-20

P&G	R	959 250,00
Portion 1	R	2 865 730,26
Portion 2	R	940 112,38
Portion 3	R	2 032 292,20
Fire equipment and detection	R	152 250,00
PS Powder coated steel pergolas (by client)	R	-
PS Joinery installation (included in portions)	R	-
Civil works-ramps and cage surface bed demolition added including new surface bed	R	466 153,45
Sliding gates including automation- 3 gates	R	141 292,20
Electrical supply to gates	R	12 048,75
Security lights	R	24 283,35
Intercom- 2 gates	R	10 395,00
Strip remove and dispose existing Big six asbestos roofsheets	R	304 218,60
Supply and install Colorplus roof sheeting as per specification (insulation excluded)	R	1 189 772,08
Slope mounted vents (20 off)	R	118 503,00
Sub Total	R	9 216 301,27
Contingency @ 0%	R	-
Sub Total	R	9 216 301,27
Settlement discount: (if monthly claim gets paid within 7 days of invoice)	R	230 407,53
Sub Total	R	8 985 893,74
Add Vat	R	1 382 445,19
Total	R	10 368 338,93

Please note: Site security by client.



Brett Paxton
For and on behalf of
BSP Construction
29 May 2020



CHARLES LUMSDEN