

<u>SUMMARY</u>				Final Amount	Phase 1 Final Amount	Phase 2 Final Amount	Phase 3 Final Amount
1	Preliminaries	Page	27	R139,650.00	R86,550.00	R25,650.00	R27,450.00
2	Alterations	Page	31	R56,968.85	R38,168.67	R18,800.18	R0.00
3	Earthworks (Provisional)	Page	32	R36,870.04	R36,870.04	R0.00	R0.00
4	Concrete, formwork and reinforcement	Page	35	R22,985.65	R22,985.65	R0.00	R0.00
5	Masonry	Page	37	R78,823.96	R78,823.96	R0.00	R0.00
6	Waterproofing	Page	38	R29,952.29	R28,352.24	R1,487.55	R0.00
7	Roof coverings, claddings, etc	Page	39	R20,903.97	R20,903.97	R0.00	R0.00
8	Carpentry and joinery	Page	41	R423,610.04	R39,054.42	R27,274.52	R357,281.10
9	Ceilings, partitions and access flooring	Page	43	R69,529.49	R38,548.05	R30,981.44	R0.00
10	Floor coverings, wall linings, etc.	Page	44	R7,714.29	R6,252.31	R1,461.98	R0.00
11	Ironmongery	Page	45	R22,136.04	R0.00	R22,136.04	R0.00
12	Metalwork	Page	44	R193,635.79	R193,635.79	R0.00	R0.00
13	Plastering	Page	46	R43,510.59	R43,510.59	R0.00	R0.00
14	Tiling	Page	51	R144,352.10	R83,145.79	R32,473.68	R28,732.63
15	Plumbing and drainage (Provisional)	Page	52	R37,732.29	R18,019.69	R21,912.60	R0.00
16	Paintwork	Page	55	R86,634.95	R86,634.95	R0.00	R0.00
17	External Works	Page	56	R199,197.46	R199,197.46	R0.00	R0.00
18	Provisional Amounts	Page	57	R1,120,460.13	R569,376.57	R551,083.57	R0.00
H	<u>NET Building Cost</u>	Cur		R2,734,667.92	R1,590,030.13	R733,261.56	R413,463.73
H	<u>Contingency</u>						
H	Allow 5 % of the above sub-total for contingencies to be used as directed and deducted in whole or in part if not required.	Item		R0.00	R0.00	R0.00	R0.00
H	Sub-total including Net Building Cost and Contingencies	Cur		R2,734,667.92	R1,590,030.13	R733,261.56	R413,463.73
H	Add 15%of the above sub-total for Value Added Tax	Item		R410,200.19	R238,504.52	R109,989.23	R62,019.56
H	<u>Carried to form of tender</u>	Cur		R3,144,868.11	R1,828,534.65	R843,250.79	R475,483.29