

SUMMARY			Final Amount	Phase 1 Final Amount	Phase 2 Final Amount	Phase 3 Final Amount
1	Preliminaries	Page 27	R139,650.00	R86,550.00	R25,650.00	R27,450.00
2	Alterations	Page 31	R56,968.85	R38,168.67	R18,800.18	R0.00
3	Earthworks (Provisional)	Page 32	R36,870.04	R36,870.04	R0.00	R0.00
4	Concrete, formwork and reinforcement	Page 35	R22,985.65	R22,985.65	R0.00	R0.00
5	Masonry	Page 37	R78,823.96	R78,823.96	R0.00	R0.00
6	Waterproofing	Page 38	R29,952.29	R28,352.24	R1,487.55	R0.00
7	Roof coverings, claddings, etc	Page 39	R20,903.97	R20,903.97	R0.00	R0.00
8	Carpentry and joinery	Page 41	R423,610.04	R39,054.42	R27,274.52	R357,281.10
9	Ceilings, partitions and access flooring	Page 43	R69,529.49	R38,548.05	R30,981.44	R0.00
10	Floor coverings, wall linings, etc.	Page 44	R7,714.29	R6,252.31	R1,461.98	R0.00
11	Ironmongery	Page 45	R22,136.04	R0.00	R22,136.04	R0.00
12	Metalwork	Page 44	R193,635.79	R193,635.79	R0.00	R0.00
13	Plastering	Page 46	R43,510.59	R43,510.59	R0.00	R0.00
14	Tiling	Page 51	R144,352.10	R83,145.79	R32,473.68	R28,732.63
15	Plumbing and drainage (Provisional)	Page 52	R37,732.29	R18,019.69	R21,912.60	R0.00
16	Paintwork	Page 55	R86,634.95	R86,634.95	R0.00	R0.00
17	External Works	Page 56	R199,197.46	R0.00	R0.00	R199,197.46
18	Provisional Amounts	Page 57	R1,120,460.13	R569,376.57	R551,083.57	R0.00
H	<u>NET Building Cost</u>	Cur	R2,734,667.92	R1,390,832.68	R733,261.56	R612,661.18
H	<u>Contingency</u>					
H	Allow 5 % of the above sub-total for contingencies to be used as directed and deducted in whole or in part if not required.	Item	R0.00	R0.00	R0.00	R0.00
H	Sub-total including Net Building Cost and Contingencies	Cur	R2,734,667.92	R1,390,832.68	R733,261.56	R612,661.18
H	Add 15%of the above sub-total for Value Added Tax	Item	R410,200.19	R208,624.90	R109,989.23	R91,899.18
H	<u>Carried to form of tender</u>	Cur	R3,144,868.11	R1,599,457.58	R843,250.79	R704,560.36