

FAMOUS BRANDS MANAGEMENT COMPANY

PROJECT COSTING SHEET - Annexure "L"



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Quick Service Restaurants Costing Template Version: Feb 20 - Rev02

Project Details:		Project Costing Revision	
Brand:	Steers/Debonairs Pizza/Fishaways	Area:	228,00
Name:	Boardwalk	Cost per square:	R 13 702,06
Type:	New	Drawing No:	R 11 286,00
Date:	10-Mar-2022	Designer Details:	LK
Franchisee:	Darrel Eberhardt	Project Manager:	SN
Contact Details:	0837273203 / Darrel Eberhardt <Darrel@page-el.co.za>	Project Coordinator:	JM
Scope of work	Project Manager - Notes	Actual Amount	
BUILDING WORKS	Kroscut	R 450 601,43	
PLUMBING	Kroscut	R 95 550,00	
ELECTRICAL	AT Electrical By franchisee	R 192 530,00	
GAS INSTALLATION	By LL/Franchisee	R 0,00	
LIGHTFITTINGS	Hi Tech(Less LED strips)	R 50 173,00	
MENU SCREENS	Moving Tactics	R 307 574,50	
EXTRACTION & SUPPLY AIR	Air Africa	R 142 320,00	
AIRCONDITIONING	By LL/Franchisee	R 0,00	
COLD/FREEZER ROOMS	Air Africa	R 72 600,00	
SHOPFITTING	Goosen	R 223 483,93	
FURNITURE	See Furniture	R 0,00	
INTERNAL SIGNAGE	TBC	R 75 000,00	
EXTERNAL SIGNAGE	TBC	R 0,00	
SOUND SYSTEM	By Franchisee	R 0,00	
TV SYSTEM	NA	R 0,00	
POINT OF SALE SYSTEM	Cosoft	R 188 716,78	
KITCHEN EQUIPMENT	Other	R 0,00	
OTHER	See Other	R 1 310 520,68	
HEALTH AND SAFETY	By Franchisee	R 0,00	
TRANSPORT ALLOWANCE	Allowance	R 15 000,00	
Sub Total		R 3 124 070,32	
Project Management Fee	5% of the initial project cost	R 156 203,52	
Contingency 4%	As per the Project Management Agreement	R 124 962,81	
Sub Total		R 3 405 236,65	
Joining fee	Operations	R 0,00	
Design fee	DHQ	R 0,00	
Council Runner	DHQ	R 0,00	
Engineer Allowance	DHQ	R 0,00	
Sub Total		R 3 405 236,65	
	VAT @ 15%	R 510 785,50	
TOTAL		R 3 916 022,15	

PLEASE TAKE NOTE OF THE FOLLOWING INFORMATION:

- Any allowances or benchmark costs that are quantified from a standard rate card and there is no guarantee or representation thereof.
- The signed costing relates to the actual costing amount and not the benchmark costing indicated.
- All quotations indicated for actual costs are valid as indicated on the quote date.
- This costing excludes cost of the basic shell and assumes certain developer's scope of work such as Air Conditioning, External Painting, Shopfronts, Main Electrical Supply, Tarmacadam, Paving etc.
- This costing excludes certain items as mentioned on the Introduction Letter and any work done by non-approved contractors.
- The submission of plans to council and any engineer's fees are for the franchisees account.
- The above costing does not include smalls, marketing material, opening stock, crockery, cutlery, or uniform. Although a provision may have been provided.
- The brand will finalise the small's requirements directly and place and manage the order.
- This costing excludes training costs, accommodation and travel during the training period.
- Point Of Sale final price is subject to R/US\$ exchange rate on date of final payment.

All Progress payments made as per request & payment schedule.

Retention payments to be made in full via EFT 3 days before handover

Opening of the store is calculated for 2 days after the official store handover to Famous Brands Operations

* **PROJECT HEALTH AND SAFETY:** The Franchisee shall be deemed to be an employer in its own right while performing the services on the Franchisee premises. In terms of Section 16 (1) of the OHS Act, the Franchisee shall accordingly ensure that the requirements of the OHS Act are complied with by the Franchisee and/or the Franchisee nominated member or director. Your attention is drawn to "General Duties of Employers to their Employees" as required by Section 8 of the Act. The appointment for an Safety Consultant as allowed for by Famous Brands, is therefore highly recommended.



WHISTLE BLOWERS

PHONE NUMBER

0800 00 67 93

EMAIL ADDRESS

famousbrands@whistleblowing.co.za

SMS
33490

Accepted by: Darrel Eberhardt

Print Name (Franchisee)

SN

Print Name (Project Manager)

Accepted by: [Signature]

Signature (Franchisee)

Signature (Project Manager)

Date: 10-Mar-2022

10-Mar-2022

PROJECT EXCLUSIONS

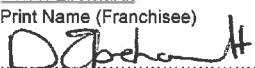
Brand: ebonairs Pizza/Fishaways

Name: Boardwalk

Date: 10-Mar-22

Project Costing Rev: 2

	Scope of work	Notes	
1	Main electrical supply and feed	Excluded	
2	Cost of store Internal fit-out prior BO	Excluded	
3	Items to be done by landlord as per tenant document and allowances	Excluded	
4	Training costs/operation cost/rental deposits/plan submissions & trading license cost/any and all cost not quoted for on costing	Excluded	
5	Fire sprinklers	Excluded	
6	Telephone and internet services	By Franchisee	
7	Credit card machine	By Franchisee	
8	Alarm system, safe, smalls & CCTV	By Franchisee	
9	Insurances	By Franchisee	
10	Exterior work to store such as waterproofing, painting, roof work etc.	By Franchisee	Quote can be provided
11	Adequate water supply and pressure	Assumed in place	
12	Exchange rate fluctuations	Excluded	
13	Shopfronts	By Landlord	Quote can be provided
14	Servicing and refurbishment of existing equipment	By Franchisee	
15	Removal and return of existing equipment	By Franchisee	
16	Alteration to existing gas installation or new installation	Excluded	
17	Operating / start up costs	By Franchisee	New business team to advise
18	Staff Uniforms	By Franchisee	Operations team to advise
19	Water purification systems	Excluded	
20	Engineers and specialist fees	Excluded	Allowance indicated on summary page
21	Any and all items not quoted for	E&OME	
22	Smalls required by Brand Operations	By Franchisee / Excluded	Operations team to advise

Accepted by: Darrel Eberhardt
Print Name (Franchisee)
Accepted by: 
Signature (Franchisee)
Date: 10-Mar-2022

Accepted by: SN
Print Name (Project Manager)
Accepted by: 
Signature (Project Manager)
Date: 10-Mar-2022

**WHISTLE
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CONTRACTORS

Brand: eers/Debonairs Pizza/Fishways
 Name: Boardwalk
 Date: 10-Mar-22
 Project Costing Rev: 2

SCOPE OF WORK	COSTING "A"	SUPPLIER	COSTING "B"	SUPPLIER	COSTING "C"	SUPPLIER
BUILDING WORKS	450 601,43	Kroscut	471 885,00	Canterburg	-	NDG
PLUMBING	95 550,00	Kroscut	74 900,00	Canterburg	-	NDG
ELECTRICAL	192 530,00	A1 Electrical	203 756,52	Canterburg	-	NDG
GAS INSTALLATION	-	By LL/Franchisee	-	By LL/Franchisee	-	By LL/Franchisee
LIGHTFITTINGS	50 173,00	Hi Tech(Less LED strips)	50 173,00	Hi Tech	50 173,00	Hi Tech
MENU SCREENS	307 574,50	Moving Tactics	307 574,50	Moving Tactics	307 574,50	Moving Tactics
EXTRACTION & SUPPLY AIR	142 530,00	Air Africa	198 353,95	San Air	247 657,16	Catervent
AIRCONDITIONING	-	By LL/Franchisee	-	By LL/Franchisee	-	By LL/Franchisee
COLD/FREEZER ROOMS	72 600,00	Air Africa	173 059,73	San Air	240 936,61	Koldserve
SHOPFITTING	223 483,93	Goosen	245 844,43	SFS	349 955,46	NDG
FURNITURE	-	See Furniture	-	See Furniture	-	See Furniture
INTERNAL SIGNAGE	75 000,00	TBC	75 000,00	TBC	75 000,00	TBC
EXTERNAL SIGNAGE	-	TBC	-	TBC	-	TBC
SOUND SYSTEM	-	By Franchisee	8 256,00	Tomms	32 989,85	Ellies
TV SYSTEM	-	NA	-	NA	-	NA
POINT OF SALE SYSTEM	188 716,78	Cosoft	188 716,78	Cosoft	188 716,78	Cosoft
KITCHEN EQUIPMENT	-	Other	-	See Equipment	-	See Equipment
OTHER	1 310 520,68	See Other	-	See Other	1 310 520,68	See Other
HEALTH AND SAFETY	-	By Franchisee	11 030,00	Bitline	11 030,00	Bitline
TRANSPORT ALLOWANCE	15 000,00	Allowance	15 000,00	Allowance	15 000,00	Allowance
Total Contractors	3124070,32		2023549,91		2829554,04	

BLOWERS  **0000 00 01 73**

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OTHER

Brand: Steers/Debonairs Pizza/Fishways
Name: Boardwalk
Date: 10-Mar-22
Project Costing Rev: 2

QTY	DESCRIPTION	NOTES	RAND UNIT PRICE	RAND EXTENDED PRICE	SUPPLIER
1	2 x Double sided SST	As per quote	175 360,40	175 360,40	Famous Brands
0	Chasing into floor for SST connection	As per quote	10 000,00	-	Buider
0	Mats	As per quote		-	By Franchisee
1	Plants	As per quote	6 465,00	6 465,00	Silk Creations
1	Table Tops & Bases & Chairs	As per quote	55 825,00	55 825,00	Merge
1	Delivery Merge	As per quote	8 500,00	8 500,00	Merge
1	Dough Mixer	As per quote	77 803,80	77 803,80	Macadams
1	Ice Cream Machine	As per quote	218 840,00	218 840,00	Elec Indutries
0	2 x Warmer Drawer	As per quote	20 000,00	-	Vulcan
0	1200 WJUW	As per quote	1 400,00	-	Geneva
0	Delivery Geneva	As per quote	500,00	-	Geneva
0	Debs drinks fridge	As per quote	12 500,00	-	Vulcan
1	Dustbin	As per quote	4 872,00	4 872,00	Ez Waste
0	Chicken Trolley	As per quote	2 790,00	-	Vulcan
1	Equipment	As per quote	654 776,00	654 776,00	Vulcan
1	Dough Roller	As per quote	43 139,95	43 139,95	Koldserve
1	Veggie Cutter	As per quote	13 173,43	13 173,43	Koldserve
1	Veggie Plate	As per quote	1 072,52	1 072,52	Koldserve
6	Chipper Global	As per quote	1 193,94	-	By Franchisee
6	Chipper Bridge	As per quote	391,58	-	By Franchisee
1	Tomato Slicer	As per quote	8 109,58	8 109,58	Koldserve
1	Can Opener	As per quote	1 362,00	1 362,00	Koldserve
1	Veggie Dicer	As per quote	5 547,99	5 547,99	Koldserve
1	Veggie Dicer extension	As per quote	853,49	853,49	Koldserve
1	Ingredient Bin	As per quote	473,94	473,94	Koldserve
1	Ingredient bin dolly	As per quote	527,72	527,72	Koldserve
2	scale 30KG	As per quote	1 920,00	3 840,00	Koldserve
1	Wash down scale	As per quote	3 819,13	3 819,13	Koldserve
6	Weighing check scale	As per quote	5 264,13	-	By Franchisee
2	Condiment server	As per quote	4 693,23	9 386,46	Koldserve
6	cambro coldmaster	As per quote	731,65	4 389,90	Koldserve
1	Insert holder x 6 sixth	As per quote	700,37	700,37	Koldserve
1	Delivery	As per quote	11 682,00	11 682,00	Koldserve
	Fryer 2/20L C/w fastiron & filtration	As per quote		-	By Franchisee
	carter hoffmann warmer cabinet 4 shelf	As per quote		-	By Franchisee
	Pot Rack	As per quote		-	By Franchisee
	Sink 1.5m	As per quote		-	By Franchisee
	Sink shelf	As per quote		-	By Franchisee
	Crockery Rack	As per quote		-	By Franchisee
	Perp Sink 760mm	As per quote		-	By Franchisee
	Shelf	As per quote		-	By Franchisee
	Splash back table 900	As per quote		-	By Franchisee
	Potato Peeler	As per quote		-	By Franchisee

Sink 1350 double	As per quote	-	By Franchisee
Shelf	As per quote	-	By Franchisee
Table splash back 1300	As per quote	-	By Franchisee
Fridge 890	As per quote	-	By Franchisee
1 x grillar 8 burner - NOTE This may not fit onsite	As per quote	-	By Franchisee
Oven Steamer	As per quote	-	By Franchisee
Stand for warmer	As per quote	-	By Franchisee
Warmer drawer	As per quote	-	By Franchisee
Ice Cream station	As per quote	-	By Franchisee
Dip Au fait	As per quote	-	By Franchisee
Burger centre table 1600 NOTE This may not fit onsite	As per quote	-	By Franchisee
Burger pass drop in 1600 NOTE This may not fit onsite	As per quote	-	By Franchisee
Chip Dump	As per quote	-	By Franchisee
Chip dump with infrared	As per quote	-	By Franchisee
Chip shaker	As per quote	-	By Franchisee
	As per quote	-	
	As per quote	-	

TOTAL OTHER		1 310 520,68	
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